

REKAP PENERIMAAN 2020

Target 1,204,101,083,000

Kode Akun	JENIS PENDAPATAN	JAN	PEB	MAR	APR	MEI	JUN	JUL	AGT	SEPT	OKT	NOV	DES	KUMULATIF	%
424111	Pendapatan Jasa Layanan Umum	97,417,788,702.03	207,366,325,158.60	187,917,843,115.80	79,419,469,814.01	111,010,978,353.00	66,798,659,747.00	62,553,116,715.19	65,559,693,058.90	76,959,257,372.92	60,045,798,544.33	152,157,355,695.32	95,695,926,242.66	1,262,902,212,519.76	104.9
	Jasa Layanan	8,714,948,264.03	9,744,763,878.60	9,519,562,373.80	3,535,859,079.01	2,970,392,791.00	4,386,591,191.00	5,145,096,148.19	5,337,986,139.90	5,914,493,863.92	5,194,651,784.33	6,648,691,764.32	6,260,597,079.66	73,373,634,357.76	
	GCU	1,270,500.00	63,678,000.00	66,164,169.00	59,777,000.00	1,482,000.00	32,241,500.00	21,173,500.00	41,535,000.00	20,836,000.00	11,997,000.00	875,516,000.00	2,766,500.00	1,198,437,169.00	
	Piutang Pribadi	46,153,045.00	85,964,974.00	126,044,377.00	119,505,618.00	59,286,276.00	91,876,592.00	172,647,203.00	132,111,367.00	111,736,652.00	47,093,845.00	93,149,220.00	100,538,635.00	1,186,107,804.00	
	Diklat	516,343,900.00	1,288,212,250.00	1,205,141,307.00	147,575,000.00	108,272,784.00	76,626,000.00	15,336,000.00	107,378,500.00	53,959,600.00	155,869,100.00	131,439,600.00	192,664,320.00	3,998,818,361.00	
	Asuransi	836,463,854.00	1,347,145,529.00	988,348,464.00	779,274,101.00	1,506,262,276.00	1,150,657,605.00	1,044,987,735.00	1,294,114,119.00	1,790,390,624.00	1,313,465,459.00	931,811,364.00	1,429,448,119.00	14,412,369,249.00	
	Jamkesda	29,049,504.00	270,271,466.00	92,061,456.00	181,782,340.00	24,067,475.00	175,874,446.00	92,544,084.00	1,594,984.00	140,312,952.00	8,828,597.00	147,300,735.00	324,946,547.00	1,488,634,586.00	
	BPJS Kesehatan	87,273,559,635.00	194,566,289,061.00	175,920,520,969.00	74,595,696,676.00	106,341,214,751.00	60,884,792,413.00	56,061,332,045.00	58,644,972,949.00	68,927,527,681.00	53,313,892,759.00	143,329,447,012.00	87,384,965,042.00	1,167,244,210,993.00	
424421	Pendapatan dari Pelayanan BLU yang bersumber dari Entitas Pemerintah Pusat dalam 1 Kementerian Negara/Lembaga									28,340,265,000.00	36,654,769,150.00	21,468,254,050.00	19,438,327,700.00	105,901,615,900.00	8.8
424422	Pendapatan dari Pelayanan BLU yang Bersumber dari Entitas Pemerintah Pusat di luar Kementerian Negara/Lembaga yang membawahi BLU					1,121,870,000.00		1,480,870,000.00						2,602,740,000.00	0.2
424919	Pendapatan Lain-Lain BLU	51,709,690.00	319,455,310.00	2,029,259,982.00	3,062,464,112.00	3,989,993,726.00	1,111,740,938.00	889,175,519.00	988,346,020.00	175,929,209.00	155,101,555.00	1,056,739,189.24	355,605,931.00	14,185,521,181.24	1.2
424923	Pendapatan BLU Lainnya dari Sewa Ruangan	0.00	0.00	0.00	86,500,000.00	75,000,000.00	121,000,000.00	0.00	60,000,000.00	45,000,000.00	0.00	1,200,000.00	517,000,000.00	905,700,000.00	0.1
424911	Pendapatan Jasa Layanan Perbankan BLU	405,547.00	261,052,722.73	427,985,969.24	1,257,183,411.79	1,012,943,535.87	1,103,608,483.28	1,026,300,733.23	967,576,028.57	763,903,143.65	665,324,753.12	627,698,935.24	861,785,384.11	8,975,768,647.83	0.7
Penerimaan		97,469,903,939.03	207,946,833,191.33	190,375,089,067.04	83,825,617,337.80	117,210,785,614.87	69,135,009,168.28	65,949,462,967.42	67,575,615,107.47	106,284,354,725.57	97,520,994,002.45	175,311,247,869.80	116,868,645,257.77	1,395,473,558,248.83	115.89