

REKAP PENERIMAAN 2021

Target 1,275,000,000,000 106,250,000,000

Kode Akun	JENIS PENDAPATAN	JAN	PEB	MAR	APR	MEI	JUN	JUL	AGT	SEPT	OKT	NOV	DES	KUMULATIF	%
424111	Pendapatan Jasa Layanan Umum	24,768,347,641.00	78,603,647,291.00	75,755,185,916.00	71,447,858,263.80	87,739,170,357.00	90,010,938,417.36	144,663,817,179.00	58,211,863,011.00	19,560,757,013.00	74,550,439,704.63	162,830,898,112.72	123,618,496,886.00	1,011,761,419,792.51	79.4
	Jasa Layanan	5,264,678,607.00	4,913,747,768.00	6,608,970,968.00	6,567,617,032.80	5,660,107,482.00	7,171,368,006.36	5,724,136,865.00	5,474,655,135.00	7,732,814,303.00	8,832,385,667.63	7,949,289,955.72	10,750,200,134.00	82,649,971,924.51	
	GCU	6,663,500.00	3,010,500.00	16,911,000.00	445,943,500.00	5,951,500.00	17,730,000.00	4,521,500.00	348,500.00	9,819,268.00	4,145,500.00	560,580,600.00	18,330,635.00	1,093,956,003.00	
	Piutang Pribadi	67,351,278.00	135,038,543.00	90,957,464.00	54,582,771.00	237,703,605.00	209,175,114.00	100,215,070.00	25,086,788.00	431,871,106.00	37,205,240.00	102,495,238.00	52,244,926.00	1,543,927,143.00	
	Diklat	56,684,000.00	193,385,625.00	264,007,001.00	640,610,887.00	519,229,250.00	413,217,100.00	193,489,800.00	117,663,760.00	479,000,409.00	793,054,980.00	452,514,897.00	1,115,703,404.00	5,238,561,113.00	
	Asuransi	2,540,641,836.00	1,093,705,682.00	1,856,483,224.00	1,082,374,504.00	472,863,498.00	1,216,733,052.00	795,181,734.00	927,568,402.00	995,790,123.00	1,369,490,943.00	2,077,441,334.00	2,094,634,852.00	16,522,909,184.00	
	Jamkesda	0.00	12,969,900.00	84,364,888.00	95,563,426.00	83,272,067.00	7,476,673.00	10,597,894.00	102,423,099.00	174,194,016.00	37,395,036.00	328,772,233.00	340,549,131.00	1,277,578,363.00	
	BPJS Kesehatan	16,832,328,420.00	72,251,789,273.00	66,833,491,371.00	62,561,166,143.00	80,760,042,955.00	80,975,238,472.00	137,835,674,316.00	51,564,117,327.00	9,737,267,788.00	63,476,762,338.00	151,359,803,855.00	109,246,833,804.00	903,434,516,062.00	
424212	Pendapatan Hibah Terikat Dalam Negeri Lembaga/ Badan Usaha - Uang	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,946,092.00	545,507,100.00	615,453,192.00	0.05
424919	Pendapatan Lain-Lain BLU	248,703,540.00	309,224,979.00	1,277,459,554.00	3,050,317,747.00	2,553,881,264.00	1,403,320,923.00	1,345,663,344.00	718,123,292.00	834,731,557.00	616,301,839.00	629,204,692.00	803,276,648.00	13,790,209,379.00	1.1
424421	Pendapatan dari Pelayanan BLU yang bersumber dari Entitas Pemerintah Pusat dalam 1 Kementerian Negara/Lembaga	0.00	0.00	69,463,422,100.00	29,421,945,300.00	22,959,572,000.00	25,151,331,600.00	12,059,492,800.00	37,700,418,300.00	7,931,894,800.00	126,506,774,700.00	7,790,539,200.00	8,931,897,800.00	347,917,288,600.00	27.3
424923	Pendapatan BLU Lainnya dari Sewa Ruangan	74,500,000.00	70,000,000.00	9,340,000.00	218,000,000.00	131,500,000.00	196,000,000.00	0.00	375,000,000.00	17,600,000.00	222,950,000.00	133,500,000.00	1,713,000,000.00	3,161,390,000.00	0.2
424911	Pendapatan Jasa Layanan Perbankan BLU	277,051,021.26	535,307,834.62	441,944,833.31	924,852,858.97	808,793,427.58	856,009,965.35	861,265,906.16	904,285,218.14	881,367,876.92	711,965,534.59	858,664,148.26	1,462,169,095.93	9,523,677,721.09	0.7
Penerimaan		25,368,602,202.26	79,518,180,104.62	146,947,352,403.31	105,062,974,169.77	114,192,917,048.58	117,617,600,905.71	158,930,239,229.16	97,909,689,821.14	29,226,351,246.92	202,608,431,778.22	172,312,752,244.98	137,074,347,529.93	1,386,769,438,684.60	108.77