

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
 UNIT ORG (04) Ditjen Pelayanan Kesehatan  
 UNIT KERJA (415536) RSU DR KARIADI SEMARANG  
 ALOKASI Rp. 1,440,187,265,000

| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |               |  | SD/<br>CP        |
|------------------------------------|---|------------------------|---------------|--|------------------|
|                                    |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA   |                  |
| (1)                                | (2)   | (3)                    | (4)           | (5)  | (6)              |
| 024.04.DG<br>6388<br>6388.CAB      | Program Pelayanan Kesehatan dan JKN<br>Dukungan Pelayanan Kesehatan Unit Pelaksana Teknis Ditjen Yankes<br>Sarana Bidang Kesehatan[Base Line]   |                        |               | 1,300,000,000,000<br>1,300,000,000,000<br>492,694,935,000                          |                  |
| -----                              |   |                        |               |  |                  |
| 6388.CAB.002<br>051<br>A<br>537112 | Lokasi : KOTA SEMARANG<br><b>Alat Kesehatan</b><br><b>Pengadaan Alat Kesehatan Pelayanan Reguler</b><br>TANPA SUB KOMPONEN<br><u>Belanja Modal Peralatan dan Mesin - BLU</u><br>(KPPN.134-Semarang II ) | <b>455.0 Unit</b>      |               | <b>96,036,581,000</b><br><b>96,036,581,000</b><br>96,036,581,000<br>96,036,581,000 | U<br><br><br>BLU |
|                                    | - Ventilator  | 10.0 Unit              | 1,075,786,000 | 10,757,860,000   |                  |
|                                    | - Analisa Gas Darah dan Asam Laktat Mobile  | 1.0 Unit               | 504,760,000   | 504,760,000  |                  |
|                                    | - EEG Longterm  | 1.0 Unit               | 995,123,000   | 995,123,000  |                  |
|                                    | - EEG   | 1.0 Unit               | 672,200,000   | 672,200,000  |                  |
|                                    | - Patient Monitor MX400Adv )  | 20.0 Unit              | 149,350,000   | 2,987,000,000  |                  |
|                                    | - Patient Monitor MX700 Adv   | 2.0 Unit               | 437,750,000   | 875,500,000  |                  |
|                                    | - Head Camera   | 2.0 Unit               | 414,046,000   | 828,092,000  |                  |
|                                    | - Barcode Label Tabung PA dan Micro   | 1.0 Unit               | 600,600,000   | 600,600,000  |                  |
|                                    | - Head Lamp   | 2.0 Unit               | 209,816,000   | 419,632,000  |                  |
|                                    | - Microdopler Vascular 20 Mhz   | 1.0 Unit               | 255,000,000   | 255,000,000  |                  |
|                                    | - Microdopler Vascular 8 Mhz  | 1.0 Unit               | 235,000,000   | 235,000,000  |                  |
|                                    | - Transforamina Set   | 1.0 Unit               | 1,271,023,000 | 1,271,023,000  |                  |
|                                    | - Syringe Pump For MRI  | 1.0 Unit               | 490,310,000   | 490,310,000  |                  |
|                                    | - Hemoflow  | 8.0 Unit               | 80,167,000    | 641,336,000  |                  |
|                                    | - Apheresis   | 2.0 Unit               | 602,328,000   | 1,204,656,000  |                  |
|                                    | - HB Low Plasma   | 2.0 Unit               | 19,393,000    | 38,786,000   |                  |
|                                    | - Mixer Vortex  | 3.0 Unit               | 6,555,000     | 19,665,000   |                  |
|                                    | - Centrifuge  | 1.0 Unit               | 106,602,000   | 106,602,000  |                  |
|                                    | - Centrifuge Cystopin   | 1.0 Unit               | 165,800,000   | 165,800,000  |                  |
|                                    | - Freezer -20C  | 1.0 Unit               | 287,988,000   | 287,988,000  |                  |
|                                    | - Mikroskop Inverted  | 1.0 Unit               | 294,096,000   | 294,096,000  |                  |
|                                    | - Defibrilator  | 2.0 Unit               | 293,550,000   | 587,100,000  |                  |
|                                    | - Laparoscopy 3D  | 1.0 Unit               | 4,887,209,000 | 4,887,209,000  |                  |
|                                    | - Probe USG Transrectal   | 1.0 Unit               | 362,000,000   | 362,000,000  |                  |
|                                    | - Electro Surgery Unit  | 2.0 Unit               | 507,289,000   | 1,014,578,000  |                  |
|                                    | - Bor Bedah Saraf   | 2.0 Unit               | 723,236,500   | 1,446,473,000  |                  |
|                                    | - Vessel Sealing  | 2.0 Unit               | 535,566,000   | 1,071,132,000  |                  |
|                                    | - Incubator Baby  | 5.0 Unit               | 753,568,000   | 3,767,840,000  |                  |
|                                    | - Echocardiography 4D   | 1.0 Unit               | 3,941,633,000 | 3,941,633,000  |                  |
|                                    | - Wall Suction  | 13.0 Unit              | 5,170,000     | 67,210,000   |                  |
|                                    | - Penumbra  | 1.0 Unit               | 138,600,000   | 138,600,000  |                  |
|                                    | - Suction Portable  | 2.0 Unit               | 132,618,000   | 265,236,000  |                  |
|                                    | - CPAP  | 5.0 Unit               | 88,766,000    | 443,830,000  |                  |
|                                    | - Hemoterm  | 1.0 Unit               | 597,684,000   | 597,684,000  |                  |

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| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                       | PERHITUNGAN TAHUN 2022 |                |                        | SD/<br>CP |
|---------------------|---|------------------------|----------------|------------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN   | JUMLAH BIAYA           |           |
| (1)                 | (2)   | (3)                    | (4)            | (5)                    | (6)       |
|                     | - Incubator Transport   | 1.0 Unit               | 444,382,000    | 444,382,000            |           |
|                     | - Meja THT  | 1.0 Unit               | 2,235,000,000  | 2,235,000,000          |           |
|                     | - Radio Frekuensi   | 1.0 Unit               | 1,186,000,000  | 1,186,000,000          |           |
|                     | - BSC   | 3.0 Unit               | 191,400,000    | 574,200,000            |           |
|                     | - HLA Typing  | 1.0 Unit               | 1,480,292,000  | 1,480,292,000          |           |
|                     | - Cathlab   | 1.0 Unit               | 39,591,630,000 | 39,591,630,000         |           |
|                     | - Brankard IGD  | 15.0 Unit              | 33,964,000     | 509,460,000            |           |
|                     | - Brankard standard / Ruangan   | 7.0 Unit               | 24,400,000     | 170,800,000            |           |
|                     | - Film Viewer / Light case  | 4.0 Unit               | 4,168,000      | 16,672,000             |           |
|                     | - Kursi Roda  | 8.0 Unit               | 4,800,000      | 38,400,000             |           |
|                     | - Kursi Roda Anak   | 4.0 Unit               | 4,800,000      | 19,200,000             |           |
|                     | - Bed USG   | 5.0 Unit               | 17,431,000     | 87,155,000             |           |
|                     | - Tempat Tidur 3 crank manual   | 300.0 Unit             | 24,677,000     | 7,403,100,000          |           |
|                     | - Timbangan Anak / Bayi Digital   | 3.0 Unit               | 12,912,000     | 38,736,000             |           |
| <b>6388.CAB.003</b> | <b>Obat-obatan dan BMHP</b>   | <b>36.0 Paket</b>      |                | <b>395,232,744,000</b> |           |
| <b>051</b>          | <b>Pengadaan Obat-obatan dan BMHP Pelayanan Reguler</b>                                       |                        |                | <b>395,232,744,000</b> | <b>U</b>  |
| <b>A</b>            | <b>TANPA SUB KOMPONEN</b>   |                        |                | <b>395,232,744,000</b> |           |
| 525129              | <u>Belanja Barang Persediaan Lainnya - BLU</u><br>(KPPN.134-Semarang II )                     |                        |                | 386,777,693,000        | BLU       |
|                     | - HD Set  | 2.0 Paket              | 3,171,553,500  | 6,343,107,000          |           |
|                     | - Gas Medis   | 2.0 Paket              | 1,501,778,000  | 3,003,556,000          |           |
|                     | - Alat Medik Habis Pakai (AMHP)   | 16.0 Paket             | 10,187,938,125 | 163,007,010,000        |           |
|                     | - Obat-obatan   | 6.0 Paket              | 24,570,994,400 | 147,425,966,000        |           |
|                     | - Reagensia   | 4.0 Paket              | 11,361,801,750 | 45,447,207,000         |           |
|                     | - Radionuklida  | 2.0 Paket              | 5,597,042,500  | 11,194,085,000         |           |
|                     | - Sitostatika   | 2.0 Paket              | 5,178,381,000  | 10,356,762,000         |           |
| 525153              | <u>Belanja Barang Persediaan BLU - Penanganan Pandemi COVID-19</u><br>(KPPN.134-Semarang II ) |                        |                | 8,455,051,000          | BLU       |
|                     | - Alat Medik Habis Pakai  | 1.0 Tahun              | 4,023,078,000  | 4,023,078,000          |           |
|                     | - Obat  | 1.0 Tahun              | 4,431,973,000  | 4,431,973,000          |           |
| <b>6388.CAB.004</b> | <b>Ambulans/Mobil Jenazah</b>   | <b>3.0 Paket</b>       |                | <b>1,425,610,000</b>   |           |
| <b>051</b>          | <b>Pengadaan Ambulans/Mobil Jenazah</b>   |                        |                | <b>1,425,610,000</b>   | <b>U</b>  |
| <b>A</b>            | <i>Pengadaan Mobil Ambulans/Mobil Jenazah</i>   |                        |                | <i>1,425,610,000</i>   |           |
| 537112              | <u>Belanja Modal Peralatan dan Mesin - BLU</u><br>(KPPN.134-Semarang II )                     |                        |                | 1,425,610,000          | BLU       |
|                     | - Mobil Ambulans  | 1.0 Unit               | 229,600,000    | 229,600,000            |           |
|                     | - Mobil Jenazah   | 1.0 Unit               | 229,600,000    | 229,600,000            |           |
|                     | - Mobil Layanan Unit Tranfusi Darah Rumah Sakit   | 1.0 Unit               | 966,410,000    | 966,410,000            |           |
| <b>6388.CAN</b>     | <b>Sarana Bidang Teknologi Informasi dan Komunikasi[Base Line]</b>                            | <b>7.0 Unit</b>        |                | <b>9,722,109,000</b>   |           |
|                     | Lokasi : KOTA SEMARANG  |                        |                |                        |           |
| <b>6388.CAN.051</b> | <b>Sarana Bidang Teknologi Informasi dan Komunikasi</b>                                       | <b>7.0 Unit</b>        |                | <b>9,722,109,000</b>   |           |
| <b>051</b>          | <b>Pengadaan Perangkat Pengolah Data dan Informasi RS/Balai</b>                               |                        |                | <b>9,722,109,000</b>   | <b>U</b>  |

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 UNIT KERJA (415536) RSU DR KARIADI SEMARANG  
 ALOKASI Rp. 1,440,187,265,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |               |                        | SD/<br>CP |
|--------------|--|------------------------|---------------|------------------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA           |           |
| (1)          | (2)  | (3)                    | (4)           | (5)                    | (6)       |
| A<br>537112  | <i>Pengadaan Perangkat Pengolahan Data dan Komunikasi</i><br><u>Belanja Modal Peralatan dan Mesin - BLU</u><br>(KPPN.134-Semarang II )   |                        |               | 9,722,109,000          | BLU       |
|              |  |                        |               | 9,722,109,000          |           |
|              | - Server Mirror untuk DRC Nutanix G7 dan Upgrade RAM server Nutanix existing   | 1.0 Paket              | 4,350,979,000 | 4,350,979,000          |           |
|              | - Storage Area Network untuk DRC   | 1.0 Paket              | 605,000,000   | 605,000,000            |           |
|              | - Firewall untuk keamanan data   | 1.0 Paket              | 1,895,203,000 | 1,895,203,000          |           |
|              | - Pengembangan perluasan area koneksi wireless (wifi)  | 1.0 Paket              | 937,836,000   | 937,836,000            |           |
|              | - CCTV Terintegrasi  | 1.0 Paket              | 1,636,812,000 | 1,636,812,000          |           |
|              | - Pengembangan multimedia iptv   | 1.0 Tahun              | 52,314,000    | 52,314,000             |           |
|              | - Printer usulan dari ruangan  | 1.0 Paket              | 243,965,000   | 243,965,000            |           |
| 6388.CCB     | <u>OM Sarana Bidang Kesehatan[Base Line]</u>   | 1.0 Paket              |               | 266,467,253,000        |           |
| 6388.CCB.001 | Lokasi : KOTA SEMARANG<br><b>Operasional dan Pemeliharaan UPT BLU</b>  | <b>1.0 Paket</b>       |               | <b>266,467,253,000</b> | U         |
| 051          | <b>Operasional dan pemeliharaan UPT BLU</b>  |                        |               | <b>266,467,253,000</b> |           |
| A<br>525113  | <i>Belanja Jasa</i><br><u>Belanja Jasa</u><br>(KPPN.134-Semarang II )  |                        |               | 74,614,773,000         | BLU       |
|              |  |                        |               | 74,614,773,000         |           |
|              | > Langganan Daya amp: Jasa   |                        |               | 9,461,773,000          |           |
|              | - Langganan Daya dan Jasa (PLN)  | 3.0 Bulan              | 1,598,424,500 | 4,795,273,000          |           |
|              | - Langganan Daya dan Jasa Telepon  | 12.0 Bulan             | 16,469,000    | 197,628,000            |           |
|              | - Langganan Daya dan Jasa Air  | 12.0 Bulan             | 372,406,000   | 4,468,872,000          |           |
|              | > Belanja Jasa Sewa  |                        |               | 2,450,580,000          |           |
|              | - Belanja Jasa Sewa  | 1.0 TAHUN              | 2,450,580,000 | 2,450,580,000          |           |
|              | > Belanja Outsourcing  |                        |               | 61,502,420,000         |           |
|              | - Outsourcing Pegawai(1.252 Orang x 13 Bulan)  | 13.0 Bulan             | 4,730,955,385 | 61,502,420,000         |           |
|              | > Langganan Internet   |                        |               | 1,200,000,000          |           |
|              | - Pengadaan Bandwith Internet  | 1.0 TAHUN              | 1,200,000,000 | 1,200,000,000          |           |
| B<br>525121  | <i>Pengadaan Bahan Makanan dan Lauk Pauk Pasien</i><br><u>Belanja Barang Persediaan Barang Konsumsi - BLU</u><br>(KPPN.134-Semarang II ) |                        |               | 26,575,700,000         | BLU       |
|              |  |                        |               | 26,575,700,000         |           |
|              | > Bahan Makanan dan Lauk Pauk Pasien Paviliun  |                        |               | 4,671,600,000          |           |
|              | - Bahan Makanan dan Lauk Pauk Pasien Paviliun  | 40800.0 OH             | 114,500       | 4,671,600,000          |           |
|              | > Bahan Makanan dan Lauk Pauk Pasien Non Paviliun  |                        |               | 21,904,100,000         |           |
|              | - Kelas I  | 86000.0 OH             | 66,200        | 5,693,200,000          |           |
|              | - Kelas II   | 71000.0 OH             | 62,300        | 4,423,300,000          |           |
|              | - Kelas III  | 228000.0 OH            | 51,700        | 11,787,600,000         |           |
| C<br>525121  | <i>Pengadaan Suplemen Penambah Daya Tahan Tubuh</i><br><u>Belanja Barang Persediaan Barang Konsumsi - BLU</u><br>(KPPN.134-Semarang II ) |                        |               | 5,936,250,000          | BLU       |
|              |  |                        |               | 5,936,250,000          |           |
|              | - Makanan Suplemen Penambah Daya Tahan Tubuh Pegawai (409.900 orang)   | 1.0 THN                | 5,936,250,000 | 5,936,250,000          |           |
| E            | <i>Kebutuhan Operasional Perkantoran</i>   |                        |               | 36,459,524,000         |           |

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**UNIT KERJA** (415536) RSU DR KARIADI SEMARANG  
**ALOKASI** Rp. 1,440,187,265,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2022 |               |                | SD/<br>CP |
|--------|---|------------------------|---------------|----------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA   |           |
| (1)    | (2)   | (3)                    | (4)           | (5)            | (6)       |
| 525112 | <u>Belanja Barang</u><br>(KPPN.134-Semarang II )                                  |                        |               | 9,871,361,000  | BLU       |
|        | > Belanja Operasional RS  |                        |               | 2,834,684,000  |           |
|        | - Administrasi Perkantoran Lainnya  | 1.0 THN                | 2,834,684,000 | 2,834,684,000  |           |
|        | > Belanja Barang Rumah Tangga   |                        |               | 7,036,677,000  |           |
|        | - Solar   | 12.0 Bulan             | 308,628,000   | 3,703,536,000  |           |
|        | - Barang Rumah Tangga Lainnya   | 1.0 THN                | 3,333,141,000 | 3,333,141,000  |           |
| 525121 | <u>Belanja Barang Persediaan Barang Konsumsi - BLU</u><br>(KPPN.134-Semarang II ) |                        |               | 23,638,163,000 | BLU       |
|        | > Belanja Administrasi Perkantoran  |                        |               | 5,594,496,000  |           |
|        | - Alat Tulis Kantor   | 12.0 Bulan             | 107,301,600   | 1,287,619,000  |           |
|        | - Penunjang Komputer  | 12.0 Bulan             | 86,776,417    | 1,041,317,000  |           |
|        | - Cetak Umum  | 12.0 Bulan             | 228,526,667   | 2,742,320,000  |           |
|        | - Cetak Rekam Medis   | 12.0 Bulan             | 43,603,400    | 523,240,000    |           |
|        | > Belanja Rumah Tangga  |                        |               | 18,043,667,000 |           |
|        | - Bahan Pembersih   | 12.0 Bulan             | 94,888,400    | 1,138,660,000  |           |
|        | - Kelontong   | 12.0 Bulan             | 924,723,250   | 11,096,679,000 |           |
|        | - Textil Linen Penderita, Kamar Operasi dan Pakaian Kerja                         | 1.0 THN                | 4,835,011,000 | 4,835,011,000  |           |
|        | - Textil Bahan dan Paket Jenazah  | 1.0 THN                | 831,633,000   | 831,633,000    |           |
|        | - Pengemas Farmasi  | 12.0 Bulan             | 11,807,000    | 141,684,000    |           |
| 525123 | <u>Belanja Barang Persediaan Pemeliharaan - BLU</u><br>(KPPN.134-Semarang II )    |                        |               | 2,950,000,000  | BLU       |
|        | - Suku Cadang Pemeliharaan Sarana   | 1.0 THN                | 2,950,000,000 | 2,950,000,000  |           |
| F      | <i>Pembayaran Terkait Pelaksanaan Operasional Kantor</i>                          |                        |               | 9,998,240,000  |           |
| 525112 | <u>Belanja Barang</u><br>(KPPN.134-Semarang II )                                  |                        |               | 8,080,000,000  | BLU       |
|        | > Belanja Kegiatan Operasional Satker Untuk Kegiatan Tim Internal                 |                        |               | 1,080,000,000  |           |
|        | - Kegiatan Tim Internal   | 1.0 THN                | 1,080,000,000 | 1,080,000,000  |           |
|        | > Belanja Kegiatan Operasional Satker Lainnya                                     |                        |               | 7,000,000,000  |           |
|        | - Kegiatan Tim eksternal  | 1.0 THN                | 2,000,000,000 | 2,000,000,000  |           |
|        | - Kegiatan Penunjang Peningkatan Pelayanan dan Darah                              | 1.0 THN                | 5,000,000,000 | 5,000,000,000  |           |

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|--------|--|------------------------|---------------|----------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA   |           |
| (1)    | (2)  | (3)                    | (4)           | (5)            | (6)       |
| 525115 | <u>Belanja Perjalanan</u><br>(KPPN.134-Semarang II )   |                        |               | 943,740,000    | BLU       |
|        | > Perjalanan Dinas Pegawai Eselon II   |                        |               | 37,700,000     |           |
|        | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta)  | 5.0 OK                 | 256,000       | 1,280,000      | SBM       |
|        | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Bisnis JAKARTA - SEMARANG [5 orang x 1 keg]        | 5.0 OK                 | 3,861,000     | 19,305,000     | SBM       |
|        | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [5 Orang x 1 keg x 2 hari]                               | 10.0 OH                | 530,000       | 5,300,000      | SBM       |
|        | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.K.I. JAKARTA)   | 5.0 OH                 | 2,063,000     | 10,315,000     | SBM       |
|        | - Uang Representasi Luar Kota Pejabat Eselon II [5 orang x 1 keg x 2 hari]   | 10.0 OH                | 150,000       | 1,500,000      | SBM       |
|        | > Perjalanan Dinas Pegawai Eselon III/Gol.IV   |                        |               | 188,040,000    |           |
|        | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - SEMARANG [2 org x 15 keg x 1 pp] | 30.0 OK                | 2,182,000     | 65,460,000     | SBM       |
|        | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 org x 15 keg x 3 hari]                                | 90.0 OH                | 530,000       | 47,700,000     | SBM       |
|        | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon III/Golongan IV (D.K.I. JAKARTA) [2 org x 15 keg x 2 mlm]       | 60.0 OH                | 992,000       | 59,520,000     | SBM       |
|        | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 org x 15 keg x 2 pp]  | 60.0 OK                | 256,000       | 15,360,000     | SBM       |
|        | > Perjalanan Dinas Pegawai Eselon IV/Gol. III  |                        |               | 718,000,000    |           |
|        | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - SEMARANG [5 org x 25 keg x 1 pp] | 125.0 OK               | 2,182,000     | 272,750,000    | SBM       |
|        | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [5 org x 25 keg x 3 hari]                                | 375.0 OH               | 530,000       | 198,750,000    | SBM       |
|        | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [5 org x 25 keg x 2 mlm]       | 250.0 OH               | 730,000       | 182,500,000    | SBM       |
|        | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [5 org x 25 keg x 2 pp]  | 250.0 OK               | 256,000       | 64,000,000     | SBM       |
| 525119 | <u>Belanja Penyediaan Barang dan Jasa BLU Lainnya</u><br>(KPPN.134-Semarang II )                                   |                        |               | 974,500,000    | BLU       |
|        | - Belanja Pemasaran  | 1.0 Tahun              | 974,500,000   | 974,500,000    |           |
| G      | <u>Pendidikan dan Pelatihan</u>  |                        |               | 13,351,277,000 |           |
| 525119 | <u>Belanja Penyediaan Barang dan Jasa BLU Lainnya</u><br>(KPPN.134-Semarang II )                                   |                        |               | 13,351,277,000 | BLU       |
|        | > Belanja Pendidikan dan Pelatihan   |                        |               | 8,351,277,000  |           |
|        | - Pendidikan Berkelanjutan   | 1.0 THN                | 3,987,020,000 | 3,987,020,000  |           |
|        | - Inservice Training   | 1.0 THN                | 2,386,350,000 | 2,386,350,000  |           |
|        | - Seminar Dikirim Keluar RSDK  | 1.0 THN                | 1,977,907,000 | 1,977,907,000  |           |
|        | > Belanja Penelitian   |                        |               | 3,500,000,000  |           |
|        | - Penelitian Ilmiah  | 1.0 THN                | 3,500,000,000 | 3,500,000,000  |           |
|        | > Belanja Pelatihan Dipasarkan   |                        |               | 1,500,000,000  |           |
|        | - Pelatihan Dipasarkan   | 1.0 THN                | 1,500,000,000 | 1,500,000,000  |           |
| H      | <u>Pemeliharaan Kantor</u>   |                        |               | 99,531,489,000 |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
 UNIT ORG (04) Ditjen Pelayanan Kesehatan  
 UNIT KERJA (415536) RSU DR KARIADI SEMARANG  
 ALOKASI Rp. 1,440,187,265,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                         | PERHITUNGAN TAHUN 2022 |                 |                 | SD/<br>CP |
|--------------|---|------------------------|-----------------|-----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN    | JUMLAH BIAYA    |           |
| (1)          | (2)   | (3)                    | (4)             | (5)             | (6)       |
| 525114       | <u>Belanja Pemeliharaan</u><br>(KPPN.134-Semarang II )                          |                        |                 | 99,531,489,000  | BLU       |
|              | > Pemeliharaan Kendaraan Bermotor   |                        |                 | 769,325,000     |           |
|              | - Kendaraan Roda 4  | 1.0 THN                | 769,325,000     | 769,325,000     |           |
|              | > Pemeliharaan Alat Medik   |                        |                 | 22,551,099,000  |           |
|              | - Alat Medik Kontrak Service  | 1.0 THN                | 15,679,999,000  | 15,679,999,000  |           |
|              | - Alat Medik Lainnya  | 1.0 THN                | 6,871,100,000   | 6,871,100,000   |           |
|              | > Pemeliharaan Alat Non Medik   |                        |                 | 10,909,300,000  |           |
|              | - Alat Non Medik Kontrak Service  | 1.0 THN                | 6,343,300,000   | 6,343,300,000   |           |
|              | - Alat Non Medik Lainnya  | 1.0 THN                | 4,566,000,000   | 4,566,000,000   |           |
|              | > Pemeliharaan Gedung   |                        |                 | 29,257,220,000  |           |
|              | - Gedung dan Bangunan Lainnya   | 1.0 THN                | 29,257,220,000  | 29,257,220,000  |           |
|              | > Cleaning Service dan House Keeping  |                        |                 | 27,335,538,000  |           |
|              | - Cleaning Service dan House Keeping  | 1.0 THN                | 27,335,538,000  | 27,335,538,000  |           |
|              | > Sanitasi  |                        |                 | 8,709,007,000   |           |
|              | - Sanitasi  | 1.0 THN                | 8,709,007,000   | 8,709,007,000   |           |
| 6388.EBA     | <u>Layanan Dukungan Manajemen Internal[Base Line]</u>                           | 1.0 Layanan            |                 | 520,000,000,000 |           |
| 6388.EBA.962 | Lokasi : KOTA SEMARANG<br><b>Layanan Umum</b>                                   | 1.0 Layanan            |                 | 520,000,000,000 |           |
| 051          | <b>Pembayaran Remunerasi</b>  |                        |                 | 520,000,000,000 | U         |
| A            | <i>Pembayaran Remunerasi</i>  |                        |                 | 520,000,000,000 |           |
| 525111       | <u>Belanja Gaji dan Tunjangan</u><br>(KPPN.134-Semarang II )                    |                        |                 | 520,000,000,000 | BLU       |
|              | > Belanja Gaji, UM, Asuransi dan Lembur Pegawai Non PNS                         |                        |                 | 60,021,727,000  |           |
|              | - Gaji Pegawai Non PNS (1.535 Org x 14 Bulan)                                   | 1.0 Tahun              | 40,952,287,000  | 40,952,287,000  |           |
|              | - Uang Makan Pegawai Non PNS (1.535 Org x21 Hari x 12 Bulan)                    | 1.0 Tahun              | 14,118,720,000  | 14,118,720,000  |           |
|              | - Asuransi Kesehatan dan Ketenagakerjaan Pegawai Non PNS (1.535 Org x 12 Bulan) | 1.0 Tahun              | 4,950,720,000   | 4,950,720,000   |           |
|              | > Belanja Remunerasi  |                        |                 | 456,641,035,000 |           |
|              | - Remunerasi Dokter Kemenkes, Dinas dan Mitra (348 Org x 13)                    | 1.0 THN                | 158,473,014,000 | 158,473,014,000 |           |
|              | - Remunerasi Pegawai Non Medis (3.207 Org x 13 Bulan)                           | 1.0 THN                | 298,168,021,000 | 298,168,021,000 |           |
|              | > Belanja Honor amp; Tunjangan Direksi Serta Dewan Pengawas                     |                        |                 | 3,337,238,000   |           |
|              | - Honor dan Tunjangan Direksi serta Dewan Pengawas ( 11 Org x 12 Bulan)         | 1.0 THN                | 3,337,238,000   | 3,337,238,000   |           |
| 6388.EBB     | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u>                         | 144.0 Unit             |                 | 11,115,703,000  |           |
| 6388.EBB.951 | Lokasi : KOTA SEMARANG<br><b>Layanan Sarana Internal</b>                        | 144.0 Unit             |                 | 11,115,703,000  |           |
| 051          | <b>Kendaraan Bermotor UPT Vertikal</b>  |                        |                 | 486,100,000     | U         |
| A            | <i>Pengadaan Kendaraan Dinas Operasional</i>                                    |                        |                 | 486,100,000     |           |
| 537112       | <u>Belanja Modal Peralatan dan Mesin - BLU</u><br>(KPPN.134-Semarang II )       |                        |                 | 486,100,000     | BLU       |
|              | - Pengadaan Mobil Dinas Operasional   | 1.0 Unit               | 486,100,000     | 486,100,000     |           |
| 053          | <b>Peralatan Non Medik UPT Vertikal</b>   |                        |                 | 10,629,603,000  | U         |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
 UNIT ORG (04) Ditjen Pelayanan Kesehatan  
 UNIT KERJA (415536) RSU DR KARIADI SEMARANG  
 ALOKASI Rp. 1,440,187,265,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2022 |               |                 | SD/<br>CP |
|--------------|---|------------------------|---------------|-----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA    |           |
| (1)          | (2)   | (3)                    | (4)           | (5)             | (6)       |
| A            | <i>Pengadaan Peralatan Non Medik</i>                                      |                        |               | 10,629,603,000  |           |
| 537112       | <u>Belanja Modal Peralatan dan Mesin - BLU</u><br>(KPPN.134-Semarang II ) |                        |               | 10,629,603,000  | BLU       |
|              | - TV  | 1.0 Pakey              | 265,000,000   | 265,000,000     |           |
|              | - Water Heater  | 10.0 Unit              | 3,500,000     | 35,000,000      |           |
|              | - Kursi Ruang Theater   | 1.0 Paket              | 683,990,000   | 683,990,000     |           |
|              | - Lift Pasien Merpati & THT   | 2.0 Unit               | 985,325,000   | 1,970,650,000   |           |
|              | - Pompa Elbara  | 1.0 Unit               | 263,000,000   | 263,000,000     |           |
|              | - Root Blower   | 1.0 Unit               | 160,000,000   | 160,000,000     |           |
|              | - AC  | 1.0 Paket              | 950,000,000   | 950,000,000     |           |
|              | - Chiller Garuda  | 1.0 Paket              | 2,897,664,000 | 2,897,664,000   |           |
|              | - Easymove  | 11.0 Unit              | 2,144,000     | 23,584,000      |           |
|              | - Kasur Dekubitus   | 5.0 Unit               | 2,636,000     | 13,180,000      |           |
|              | - Over bad table / Meja Makan Pasien                                      | 10.0 Unit              | 2,513,000     | 25,130,000      |           |
|              | - Meja Outopsi  | 1.0 Unit               | 1,925,000,000 | 1,925,000,000   |           |
|              | - Set trolley dan waskom untuk personal hygiene                           | 7.0 Unit               | 3,410,000     | 23,870,000      |           |
|              | - Standart Infus Mobile   | 60.0 Unit              | 2,078,000     | 124,680,000     |           |
|              | - Timbangan injak Digital   | 5.0 Unit               | 1,549,000     | 7,745,000       |           |
|              | - Trolley GB 2 susun  | 5.0 Unit               | 8,000,000     | 40,000,000      |           |
|              | - Trolley Tindakan  | 5.0 Unit               | 5,150,000     | 25,750,000      |           |
|              | - Botol Section 5 Liter   | 2.0 Unit               | 16,900,000    | 33,800,000      |           |
|              | - Happy Cart Heating/Cooling (Electromotive Drive)                        | 1.0 Unit               | 344,700,000   | 344,700,000     |           |
|              | - Dish Washer   | 1.0 Unit               | 297,385,000   | 297,385,000     |           |
|              | - Clear Up Trolley 9.45-55  | 10.0 Unit              | 28,921,200    | 289,212,000     |           |
|              | - Sterilisator  | 1.0 Unit               | 126,183,000   | 126,183,000     |           |
|              | - Autoclave   | 1.0 Unit               | 104,080,000   | 104,080,000     |           |
| 024.04.WA    | Program Dukungan Manajemen  |                        |               | 140,187,265,000 |           |
| 4813         | Dukungan Manajemen Pelaksanaan di Ditjen Pelayanan Kesehatan              |                        |               | 140,187,265,000 |           |
| 4813.EBA     | Layanan Dukungan Manajemen Internal[Base Line]                            | 1.0 ["Layanan"]        |               | 140,187,265,000 |           |
|              | Lokasi : KOTA SEMARANG  |                        |               |                 |           |
| 4813.EBA.994 | Layanan Perkantoran   | 1.0 Layanan            |               | 140,187,265,000 |           |
| 001          | Gaji dan Tunjangan  |                        |               | 126,764,236,000 | U         |
| A            | <i>Belanja Gaji dan Tunjangan</i>   |                        |               | 126,764,236,000 |           |
| 511111       | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.134-Semarang II )                  |                        |               | 85,164,013,000  | RM        |
|              | - Belanja Gaji Pokok PNS  | 12.0 Bulan             | 6,083,143,755 | 72,997,725,000  |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 13)                                     | 1.0 Bulan              | 6,083,144,000 | 6,083,144,000   |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 14)                                     | 1.0 Bulan              | 6,083,144,000 | 6,083,144,000   |           |
| 511119       | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.134-Semarang II )             |                        |               | 965,000         | RM        |
|              | - Belanja Pembulatan Gaji PNS   | 12.0 Bulan             | 69,000        | 828,000         |           |
|              | - Belanja Pembulatan Gaji PNS (Gaji ke 13)                                | 1.0 Bulan              | 69,000        | 69,000          |           |
|              | - Belanja Pembulatan Gaji PNS (Gaji ke 14)                                | 1.0 Bulan              | 68,000        | 68,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
 UNIT ORG (04) Ditjen Pelayanan Kesehatan  
 UNIT KERJA (415536) RSU DR KARIADI SEMARANG  
 ALOKASI Rp. 1,440,187,265,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL              | PERHITUNGAN TAHUN 2022 |               |                       | SD/<br>CP |
|------------|--|------------------------|---------------|-----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA          |           |
| (1)        | (2)  | (3)                    | (4)           | (5)                   | (6)       |
| 511121     | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.134-Semarang II )      |                        |               | 8,516,401,000         | RM        |
|            | - Belanja Tunjangan Suami/Istri PNS                                  | 12.0 Bulan             | 608,314,400   | 7,299,772,000         |           |
|            | - Belanja Tunjangan Suami/Istri Gaji PNS (Gaji ke 13)                | 1.0 Bulan              | 608,314,000   | 608,314,000           |           |
|            | - Belanja Tunjangan Suami/Istri Gaji PNS (Gaji ke 14)                | 1.0 Bulan              | 608,315,000   | 608,315,000           |           |
| 511122     | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.134-Semarang II )             |                        |               | 3,406,561,000         | RM        |
|            | - Belanja Tunjangan Anak PNS   | 12.0 Bulan             | 243,325,786   | 2,919,909,000         |           |
|            | - Belanja Tunjangan Anak PNS (gaji ke 13)                            | 1.0 Bulan              | 243,326,000   | 243,326,000           |           |
|            | - Belanja Tunjangan Anak PNS (gaji ke 14)                            | 1.0 Bulan              | 243,326,000   | 243,326,000           |           |
| 511123     | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.134-Semarang II )       |                        |               | 147,550,000           | RM        |
|            | - Belanja Tunjangan Struktural PNS                                   | 12.0 Bulan             | 10,539,286    | 126,471,000           |           |
|            | - Belanja Tunjangan Struktural PNS (Gaji ke 13)                      | 1.0 Bulan              | 10,540,000    | 10,540,000            |           |
|            | - Belanja Tunjangan Struktural PNS (Gaji ke 14)                      | 1.0 Bulan              | 10,539,000    | 10,539,000            |           |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.134-Semarang II )       |                        |               | 8,093,199,000         | RM        |
|            | - Belanja Tunjangan Fungsional PNS                                   | 12.0 Bulan             | 578,085,643   | 6,937,027,000         |           |
|            | - Belanja Tunjangan Fungsional PNS (Gaji ke 13)                      | 1.0 Bulan              | 578,086,000   | 578,086,000           |           |
|            | - Belanja Tunjangan Fungsional PNS (Gaji ke 14)                      | 1.0 Bulan              | 578,086,000   | 578,086,000           |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.134-Semarang II )              |                        |               | 144,212,000           | RM        |
|            | - Belanja Tunjangan PPh PNS  | 12.0 Bulan             | 10,300,857    | 123,610,000           |           |
|            | - Belanja Tunjangan PPh PNS (Gaji ke 13)                             | 1.0 Bulan              | 10,301,000    | 10,301,000            |           |
|            | - Belanja Tunjangan PPh PNS (Gaji ke 14)                             | 1.0 Bulan              | 10,301,000    | 10,301,000            |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.134-Semarang II )            |                        |               | 5,575,065,000         | RM        |
|            | - Belanja Tunjangan Beras PNS  | 12.0 Bulan             | 464,588,750   | 5,575,065,000         |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.134-Semarang II )             |                        |               | 14,325,696,000        | RM        |
|            | - Belanja Uang Makan PNS   | 12.0 Bulan             | 1,193,808,000 | 14,325,696,000        |           |
| 511134     | <u>Belanja Tunj. Kompensasi Kerja PNS</u><br>(KPPN.134-Semarang II ) |                        |               | 248,719,000           | RM        |
|            | - Belanja Tunjangan Kompensasi Kerja PNS                             | 12.0 Bulan             | 20,726,600    | 248,719,000           |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.134-Semarang II )         |                        |               | 1,141,855,000         | RM        |
|            | - Belanja Tunjangan Umum PNS   | 12.0 Bulan             | 81,561,100    | 978,733,000           |           |
|            | - Belanja Tunjangan Umum PNS (Gaji 13)                               | 1.0 Bulan              | 81,561,071    | 81,561,000            |           |
|            | - Belanja Tunjangan Umum PNS (Gaji 14)                               | 1.0 Bulan              | 81,561,071    | 81,561,000            |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                           |                        |               | <b>13,423,029,000</b> | <b>U</b>  |
| A          | TANPA SUB KOMPONEN   |                        |               | 13,423,029,000        |           |



## RINCIAN KERTAS KERJA SATKER T.A. 2022

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN  
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan  
**UNIT KERJA** (415536) RSU DR KARIADI SEMARANG  
**ALOKASI** Rp. 1,440,187,265,000

Halaman : 9

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                 | PERHITUNGAN TAHUN 2022 |               |                                      | SD/<br>CP |
|--------|---|------------------------|---------------|--------------------------------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA                         |           |
| (1)    | (2)   | (3)                    | (4)           | (5)                                  | (6)       |
| 522111 | Belanja Langganan Listrik<br>(KPPN.134-Semarang II )<br>- Langganan Daya dan Jasa (PLN) | 9.0 Bulan              | 1,491,447,667 | 13,423,029,000<br><br>13,423,029,000 | RM        |

- Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Semarang, 21 Oktober 2021



**drg. Farichah Hanum, M.Kes**

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